

BCC Department Update
BCC Finance Department Update
Monday, June 27, 2022
1:00 PM

199 W. Pine Street – Admin 206, BCC Conference Room

-or-

Microsoft Teams meeting

Join on your computer or mobile app

[Click here to join the meeting](#)

Or call in (audio only)

[+1 406-272-4824,,723670323#](#) United States, Billings

Phone Conference ID: 723 670 323#

1. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA:
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2. ACTION ITEMS:	Moved	Second	No/ Abstain	Passed	Signed
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3. DISCUSSION ITEMS:

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| a. | Review budget request submitted by Public Works - Surveyor for a drone, drone-based imaging sensors, and software for photogrammetry and 3D modeling. |
| b. | Review budget request submitted by Public Works - Road and Bridge for the purchase of capital projection software. |
| c. | Review the budget request submitted by CAPS - Park, Trails and Open Lands for the development of a maintenance and stewardship branch. |
| d. | Review the budget request submitted by CAPS - Grants for operations expenses for the implementation of the Housing Action Plan. |
| e. | Review the budget request submitted by CAPS - Grants for the purchase and use of Grant Lifecycle Manager software. |
| f. | Review the budget request submitted by CAPS - Grants to establish a funding stream for the development of a Rural Communities Small Grants Program. |
| g. | Review the budget request submitted by CAPS - Planning to create a plan for how best to extend and build new infrastructure to and within the Wye area. |
| h. | Review the budget request submitted by CAPS - Planning to purchase equipment needed to measure light and sound to administer the new zoning code. |
| i. | Review the budget request submitted by CAPS - Planning to provide postcard notice for new |

zoning regulations related to cannabis, new floodplain maps, and the County's participation in the community rating system.

- j. Review the budget request submitted by CAPS - Planning for a 0.5 FTE administrative assistant position and a 1.0 FTE planner III position to increase capacity for planning, development and permit reviews, improving forms and processes, and code updates.

- k. Review the budget request submitted by CAPS - Planning to create a pilot program with a fund of \$20,000 to offer \$500 rebates to incentivize Missoula County residents to replace space and water heaters with heat pump alternatives.

4. OTHER: